

## Capital Plan Review 2025/26

## Recommendations in respect of evaluated schemes from List B

	Capital Cost	Estimated Annual Revenue/ Renewals Cost		Annex 4 Page
	£'000	£'000		
<b>Street Scene, Leisure and Technical Services</b>				
Taddington Valley – Site Improvement Works. fast-track	108	n/a	Transfer from List B to List A	CP 44
<b>Tonbridge Swimming Pool Boiler Replacement. fast-track</b>	300	n/a	Transfer from List B to List A	CP 47
Leybourne Lakes Country Park – Resurfacing Access Roads & Paths. fast-track	200	n/a	Transfer from List B to List A	CP 51
Tonbridge Farm Sportsground Improvements All Weather Pitch. fast-track	1,000	n/a	Transfer from List B to List A	CP 54
Innerva Suite – Angel Leisure Centre. fast-track	101	n/a	Transfer from List B to List A	CP 58
Water Safety Systems Installation for Swimming Pools. fast-track	160	n/a	Transfer from List B to List A	CP 62
<b>Total</b>	<b>1,869</b>			